

Valley Highlands Hobbies & Wheels 2004 Financial Statement

Item	Revenue		Expense		Profit (Loss)		Actual Expense	
	Budget	Actual	Budget	Actual	Budget	Actual	Operations	Capital
Crests	\$20.00	\$34.00	\$431.25	\$431.25	(\$411.25)	(\$397.25)	\$431.25	
Crest shipping			\$15.00	\$14.38	(\$15.00)	(\$14.38)	\$14.38	
Community Centre Rental			\$100.00	\$107.00	(\$100.00)	(\$107.00)	\$107.00	
Registration	\$1,150.00	\$739.85			\$1,150.00	\$739.85		
Racing Trophies			\$27.55	\$27.55	(\$27.55)	(\$27.55)	\$27.55	
Hobby Trophies			\$27.00	\$71.93	(\$27.00)	(\$71.93)	\$71.93	
Trophy engraving			\$50.00	\$27.83	(\$50.00)	(\$27.83)	\$27.83	
1/2/3 Fastest Kub Kar Pins			\$6.87	\$6.87	(\$6.87)	(\$6.87)	\$6.87	
1/2/3 Best Design Kub Kar Pins			\$6.87	\$6.87	(\$6.87)	(\$6.87)	\$6.87	
1/2/3 Fastest 18 Wheeler Pins			\$6.87	\$6.87	(\$6.87)	(\$6.87)	\$6.87	
1/2/3 Best Design 18 Wheeler Pins			\$6.87	\$6.87	(\$6.87)	(\$6.87)	\$6.87	
Postage			\$20.00	\$2.62	(\$20.00)	(\$2.62)	\$2.62	
Fastest Troop Trophy			\$50.00	\$96.54	(\$50.00)	(\$96.54)		\$96.54
18 Wheeler kit for spare parts			\$11.49	\$11.49	(\$11.49)	(\$11.49)		\$11.49
Fun event materials			\$200.00		(\$200.00)			
Foam for ramp jump event				\$82.75		(\$82.75)		\$82.75
Plywood for sling shot event				\$45.89		(\$45.89)		\$45.89
Foam for sling shot event				\$39.05		(\$39.05)		\$39.05
Handle for sling shot event				\$5.87		(\$5.87)		\$5.87
Helium balloons				\$56.93		(\$56.93)	\$56.93	
Gaffer's tape				\$27.03		(\$27.03)	\$27.03	
Hobby 2nd/3rd trophies				\$34.16		(\$34.16)	\$34.16	
Sheet vinyl for fun events				\$68.11		(\$68.11)		\$68.11
Sheet vinyl for fun events				\$126.83		(\$126.83)		\$126.83
Numbered Labels			\$42.88	\$36.92	(\$42.88)	(\$36.92)		\$36.92
Crests for thankyou to Burlington				\$7.50		(\$7.50)		\$7.50
Colonyl Byte certificate printing				\$50.62			\$50.62	
Contribution from area for capital		\$520.92				\$520.92		
Total	\$1,170.00	\$1,294.77	\$1,002.63	\$1,399.70	\$167.37	(\$104.93)	\$878.76	\$520.95

Registration Fee	\$5.00
Crest Cost	\$1.44
Number of crests ordered	300

Section Registration	Estimated	Actual	Expected Registration
Beavers	80	48	\$240.00
Cubs	100	80	\$400.00
Scouts	50	22	\$110.00
Total	230	150	\$750.00

Registration missing: \$10.15