

Hobbies & Wheels Proposal Financial Statement

Item	Revenue		Expense		Profit (Loss)		Notes
	Budget	Actual	Budget	Actual	Budget	Actual	
Crests			\$400.00		(\$400.00)		
Crests sales	\$60.00				\$60.00		
Model rocket engine sales	\$60.00				\$60.00		
Community Centre Rental			\$107.00		(\$107.00)		Estimate, may have increased since 2006
Registration	\$1,050.00				\$1,050.00		
Trophies (\$150)			\$0.00		\$0.00		Excluded due to cost
Card stock			\$18.01		(\$18.01)		Award certificates
Gaffer's tape			\$31.08		(\$31.08)		Secure race track cables to floor
Anti-static spray			\$15.00		(\$15.00)		For race track
Plastic models			\$225.00		(\$225.00)		One per Cub
Model rocket engines			\$128.82		(\$128.82)		
Model rockets			\$140.00		(\$140.00)		One per Scout
PA system rental			\$50.00		(\$50.00)		
Green painter tape			\$5.00		(\$5.00)		Do not cross line beside race track
Prize ribbons			\$10.00		(\$10.00)		Estimate
Eggs, seatbelt demo, one per Cub			\$0.00		\$0.00		TBD whether to include
Miscellaneous			\$20.00		(\$20.00)		
Total	\$1,170.00	\$0.00	\$1,149.91	\$0.00	\$20.09	\$0.00	

Item	Amount	Notes
Registration Fee - Cubs	\$10.00	
Registration Fee - Scouts	\$15.00	
Plastic model cost	\$3.00	
Model rocket cost	\$7.00	
Model rocket engine sale price	\$3.00	
Estes Blast Off Flight Pack (24 engines)	\$64.41	
Number of Blast Off Flight Packs purchased	2	
Number of engines included per Scout	1	
Number of extra engines purchased	20	Assume one per Scout
Egg cost	\$0.25	
Crest cost	\$2.00	
Crest sale price	\$3.00	
Number of extra crests sold	20	
Number of crests purchased	200	

Section Registration	Projected	Actual
Cubs	75	
Scouts	20	
Total	95	0