

**Scouts Canada**  
**Valley Highlands**  
**Area budget 2005-2006**

**VALLEY HIGHLANDS**

	<b>2004-2005</b>	<b>2006-2006</b>	
	<b>Annual</b>	<b>Annual</b>	
	<b>Budget</b>	<b>Budget</b>	<b>2005-2006 Budget approved at area meeting 21 April 05</b>
<b><u>REMARKS FOR RECORD OF CHANGE</u></b>			
<b>Revenue</b>			
Training Fees	1,000.00	2,000.00	Increase of courses being run by area from 2 to 6
Event Fees	1,000.00	1,600.00	Events ran at deficit will now run at zero cost
Program Fees	500.00	200.00	Brought in line with actual expenses in 2004
Sales/Fundraising	1,700.00	4,900.00	Commitment to increase fundraising to offset expenses without increasing registration fees.
Investment Income	4,050.00	2,000.00	Brought in line with actual income in 2004
<b>Total Revenue</b>	<b>8,250.00</b>	<b>10,700.00</b>	
<b>Expenses</b>			
Subsidies		500.00	Emergency fund in event of groups needing assistance
Postage			
Office Supplies	50.00	50.00	No change
Area Pettycash/Advances			
Area Fundraising Expenses		1,200.00	Not captured on last years budget but reality for past several years
Area Service Team Expenses	2,000.00	1,500.00	
Area Honours & Awards Expenses	200.00	300.00	Commitment to increase recognition
Area Event Expenses	1,000.00	1,000.00	Commitment to run events at zero cost zero profit
Area Training Expenses		2,000.00	With addition of 4 area courses increase in training expenses
Program/Youth Expenses	1,000.00	600.00	
Area Camp Expenses	2,500.00	2,500.00	Annual camp budget no change expected
<b>Total Expenses</b>	<b>6,750.00</b>	<b>9,100.00</b>	
			Area anticipates to run a balanced budget in order to reduce the drain
<b>Net Income (loss)</b>	<b>1,500.00</b>	<b>1,600.00</b>	on our account balance to provide longevity to the area program

17,933.52