

1st Merrickville Beavers

<u>Date</u>	<u>Leader</u>	<u>Theme</u>	<u>Notes</u>	<u>Budget</u>	<u>Anticipated Revenue</u>	<u>Guest?</u>	<u>Dues Collected</u>	<u>\$\$\$ Spent</u>
Sep 10								
Sep 17		Introduction to Beavers; Getting to know your fellow Beaver; Sorting into lodges.		\$10.00	\$5.00			
Sep 24		Car rally, Beavers bring in their favourite car.	Apple Day, Sept. 28	\$10.00	\$5.00			
Oct 1		Fire Prevention & Guest (fire department???)		\$10.00	\$5.00	1		
Oct 8		Turkeys & Thanksgiving		\$10.00	\$5.00			
Oct 15		Good manners & Investitures	Oct 14: Thanksgiving	\$10.00	\$5.00			
Oct 22		Animals preparing for winter Guest: Eastern Ontario Biodiversity Museum.		\$25.00	\$5.00	1		
Oct 29		Witches & Goblins; Halloween Party	Oct 31: Halloween	\$25.00	\$5.00			
Nov 5		Snakes	White Tail Sleepover, Nov. 1, 2, 8 or 9	\$10.00	\$5.00			
Nov 12		Remembrance Day & Guest (Ken???)	Nov 11: Remembrance Day Parade	\$10.00	\$5.00	1		
Nov 19		Rockets		\$10.00	\$5.00			
Nov 26		People getting ready for winter		\$10.00	\$5.00			
Dec 3		Pigs & Christmas play planning		\$10.00	\$5.00			
Dec 10		Christmas trees & Christmas play planning	Christmas parade, Dec 14 or 21.	\$10.00	\$5.00			
Dec 17		Sharing & Christmas Party		\$100.00	\$5.00			
Dec 24			Off for Christmas					
Dec 31			Off for Christmas					

Budget:

Anticipated Revenues

Dues collected per Beaver	\$0.50
Number of paying Beavers (Guess)	10
Estimated dues collected per meeting	\$5.00
Total Anticipated Revenues	\$175.00

Estimated Costs

Cost for Yearbook supplies	\$20.00
Number of Guests	6
Cost of one thankyou pin for one guest	\$2.00
Total cost of pins for all guests	\$12.00

Number of Beavers in Colony (Geuss)	20
Estimated cost of one badge	\$1.50
Desired number of badges issued to each Beaver	5
Total estimated cost of badges	\$150.00

Total Estimated cost of all Beaver meetings \$485.00

Total estimated amount budgeted \$667.00

Less Anticipated Revenues \$175.00

Additional amounts required... \$492.00

Notes:

EOBD Museum Requested \$25 to partially cover cost of museum entry fees (\$3.50 per person).

Halloween Requested \$25 to cover cost of party plus candy for Beavers and siblings.

Christmas Christmas party requested \$100.00 for gifts for the Beavers based on \$5.00 per Beaver and 20 Beavers. This amount is included in the cost of the meetings.

Easter Requested \$25 to cover cost of party plus chocolate for Beavers and siblings.

Actual \$\$\$

	Actual	Predicted	Budgeted	Diff.
Total Dues Collected:	\$0.00		\$175.00	(\$175.00)
Total Amounts Spent:	\$0.00		\$667.00	(\$667.00)
Difference (Collected less Spent):	\$0.00		(\$492.00)	