1st Merrickville Beavers

				Budget	Anticipated Revenue	Guest?	_	
Date	Leader	Theme	<u>Notes</u>		itevenue		Dues Collected	<u>\$\$\$</u> Spent
Sep 10		Introduction to Beavers; Getting to know your						
		fellow Beaver; Sorting into lodges.		\$10.00	\$5.00			
Sep 17								
		Car rally, Beavers bring in their favourite car.	Apple Day, Sept. 28	\$10.00	\$5.00			
Sep 24				\$10.00	\$5.00			
		Fire Prevention & Guest (fire department???)						
Oct 1				\$10.00	\$5.00	1		
		Turkeys & Thanksgiving						
				\$10.00	\$5.00			
Oct 8		Good manners & Investitures	Oct 14: Thanksgiving					+
		Good manners & investitures	Oct 14. Manksgiving	\$10.00	\$5.00			
Oct15								
		Animals preparing for winter Guest: Eastern Ontario Biodiversity Museum.		\$25.00	\$5.00	1		
Oct 22		Childro Diodiversity Museum.		\$20.00	\$0.00			
		Witches & Goblins; Halloween Party	Oct 31: Halloween					
Oct 29				\$25.00	\$5.00			
00120		Snakes	White Tail Sleepover, Nov. 1, 2, 8 or 9					
N				\$10.00	\$5.00			
Nov 5		Remebrance Day & Guest (Ken???)	Nov 11: Remembrance Day Parade					
				\$10.00	\$5.00	1		
Nov 12		Rockets						<u> </u>
		Rockets		\$10.00	\$5.00			
Nov 19								
		People getting ready for winter		\$10.00	\$5.00			
Nov 26				\$10.00	\$5.00			
		Pigs & Christmas play planning						
Dec 3				\$10.00	\$5.00			
0000		Christmas trees & Christmas play planning	Christmas parade, Dec 14 or 21.					+
D 40				\$10.00	\$5.00			
Dec 10		Sharing & Christmas Party		+				+
				\$100.00	\$5.00			
Dec 17			Off for Christmas					──
			UII IOI UIIIISIMAS					
Dec 24								
			Off for Christmas					
Dec 31								
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Date	Leader	Theme	Notes	Budget	Anticipated Revenue	Guest?	Dues Collected	<u>\$\$\$</u> Spent
Jan 7		Snow & Blizzards	Thinking Day, Church Parade ???	\$10.00	\$5.00			
Jani		Skate party		\$10.00	\$5.00			
Jan 14		Robbie Burns & Highland Games; Guest (bagpipes)		\$10.00	\$5.00	1		
Jan 21		Beach Party	Beaveree ???					
Jan 28		Shadows & Ground Hog Day	Community Center Camp Out ???	\$10.00	\$5.00			
Feb 4				\$10.00	\$5.00			
Feb 11		Valintines Day	Feb 14: Valintines Day	\$10.00	\$5.00			
		Herritage Day		\$10.00	\$5.00			
Feb 18 Feb 25		Shrove Tuesday & Pancake Supper at United Church		\$10.00	\$5.00			
Mar 4		Stuffed Pet Show		\$10.00	\$5.00			
Mar 11		Mud Night		\$10.00	\$5.00			
		St. Patricks' Potatoes		\$10.00	\$5.00			
Mar 18		Easter & Bunnies; Guest Priest???		\$25.00	\$5.00	1		
Mar 25		April Fools Night & Loonie Night.						
Apr 1		St. Georges Midieval Day		\$10.00	\$5.00			
Apr 8		Experient Night		\$10.00	\$5.00			
Apr 15				\$10.00	\$5.00			
Apr 22		Farming		\$10.00	\$5.00			
Apr 29		Detective Night; Child Find Kit; Guest: OPP???		\$10.00	\$5.00	1		
May 6		Mothers' Day		\$10.00	\$5.00			
		Bugs	Pitch-in Canada, clean-up day	\$10.00	\$5.00			
May 13		The Pond		\$10.00	\$5.00			
May 20		White Tail Swim-up	Scoutress ???	\$10.00	\$5.00			
May 27		End of Year Party		φ10.00	\$3.0U			
Jun 3								
Jun 10								
Jun 17								
				•				

	Anticipated Revenues					
	Dues collected per Beaver \$	0.50				
	Number of paying Beavers (Guess)	10				
	Estimated dues collected per meeting\$	5.00				
	Total Anticipated Revenues		\$175.00			
	Estimated Costs					
	Cost for Yearbook supplies		\$20.00			
	Number of Guests	6				
	Cost of one thankyou pin for one guest	2.00				
	Total cost of pins for all guests		\$12.00			
	Number of Beavers in Colony (Geuss)	20				
		51.50				
	Desired number of badges issued to each Beaver	5				
	Total estimated cost of badges		\$150.00			
	Total Estimated cost of all Beaver meetings		\$485.00			
	Total estimated amount budgeted		\$667.00			
	Less Anticipated Revenues		\$175.00			
	Additional amounts required		\$492.00			
Notes:						
EOBD Museum	Requested \$25 to partially cover cost of museum entry fees (\$3.50 per person).					
Halloween	Requested \$25 to cover cost of party plus candy for Beavers and sibblings.					
Christmas	Christmas party requested \$100.00 for gifts for the Beavers based on \$5.00 per Beaver and 20 Bea meetings.	vers. This	s amount is	s included i	n the cost o	of the
Easter	Requested \$25 to cover cost of party plus chocolate for Beavers and sibblings.					
Actual \$\$\$			Actual	Predicted	Budgeted	Diff
	Total Dues Collected:		\$0.00		\$175.00	(\$175.00)
	Total Amounts Spent:	_	\$0.00		\$667.00	(\$667.00
	Difference (Collected less Spent):		\$0.00		(\$492.00)	